

Project Type	Designator	Activity/Event	Actual Summer FY 16-17 Expense	Proposed Summer Budget FY 117-18 Expense
Fundraising				
Drives/Sales				
FR		Cub Run A Thon	80.97	200.00
FR		Spirit Wear	2,369.19	2,500.00
Total Drives/Sales			2,450.16	2,700.00
Total for Fundraising			2,450.16	2,700.00
Membership				
		Membership	498.06	200.00
Total for Membership			498.06	200.00
Student Events				
SE		Boo Hoo	17.61	50.00
SE		Welcome Back BBQ	3,427.51	3,500.00
Total for Student Events			3,445.12	3,500.00
Grants				
Academic Enrichment				
GR		Summer Sports Camp	0.00	3,300.00
Total Academic Enrichment Grants			0.00	3,300.00
Staff/School Support				
GR		Staff Appreciation	0.00	100.00
GR		Safety Patrols	0.00	150.00
GR		Teacher Reimbursement/Wish List	0.00	700.00
GR		Welcome Back Teachers Breakfast	263.07	400.00
Total Staff/School Support			263.07	1,350.00
Total Grants			263.07	4,650.00
Pass Through Programs				
Total for Pass Through Programs			0.00	0.00
PTA Operations				
PO		Insurance	277.00	277.00
PO		State Fee	25.00	25.00
PO		Supplies and Postage	85.28	25.00
PO		Web Hosting	95.88	130.00
PO		Prior Year Expense	0.00	400.00
Total PTA Operations			483.16	857.00
			7,139.57	11,907.00